

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17
<b>Base Expenditure</b>					<b>500,000</b>		<b>500,000</b>		<b>500,000</b>
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	2nd June 2014	2 Years	197,436	81,331	81,331	99,469	41,245	16,636
Contract Extension Reducing Isolation Service for Children Aged 8 to 12 Years	RVS	02-Jun-16	10 Months	85,000					85,000
Contract Extension Children 8-12	Barnsley YMCA	21st July 2014	2 Years	199,781	68,696	68,696	99,877	54,159	31,208
Service for Young People Aged 13 to 19 Years	YMCA	21-Jul-16	9 months	81,000					81,000
	Core Assets Children's Services	28th July 2014	1 year	64,970	35,000	32,595	32,376	32,376	
	BMBC Summer 2015 Delivery			5,900			5,900	5,900	
	Other Delivery			126,829			13,838		112,708
Cleaner & Greener Environment	Twiggs	20-Oct-14	18 months	148,860	53,200	53,200	87,600	58,400	8,060
Clean & Green Contract 2	Twiggs	21-Apr-16	year + 1 year	170,000					85,000
Environmental Enforcement	Kingdom Security	4th August 2014	1 Year	40,771	27,181	27,181	13,590	13,590	
	BMBC - Enforcement & Community Safety			14,000	7,408	7,408	6,592		
Fixed Penalty Notice Income							-51,397		
Environmental Enforcement	Kingdom Security - Extension	4th August 2015	7 months	27,697			27,697	6,795	
	BMBC - Enforcement & Community Safety SLA Extension			4,000			4,000		
Environmental Enforcement contract 2	Kingdom		1 year + 1 year						42,000
	BMBC - Enforcement & Community Safety SLA 2								10,500
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875			77,386		64,489
Private Sector Rented Housing Mangement Extension	BMBC - Enforcement & Community Safety		2 months	12,897					12,897
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	39,258	38,349	18,746	
Celebration Event	Central Area Council	Jun-15	N/A	5,000			3,222	3,222	
Celebration Event 2016				5,000					5,000
Homestart Extension (3months - March 16)				5,300			5,300		
Homestart Extension (Apr - May)				3,500					3500
Private rented home visting service	TBC	1st June 16	9 months	21,000					21000
Devolved to 5 Ward Alliances				50,000					50000
<b>Expenditure Incurred in Year</b>					<b>312,074</b>	<b>309,668</b>	<b>463,799</b>		<b>628,998</b>
<b>In Year Balance</b>						<b>190,332</b>	<b>36,202</b>		<b>-128,998</b>
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>							<b>226,533</b>		<b>97,535</b>
				<b>1,488,422</b>					